## REGIONAL TRANSIT ISSUE PAPER

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Agenda	Board Meeting	Open/Closed	Information/Action	Issue
Item No.	Date	Session	Item	Date
4	09/26/11	Open	Action	09/06/11

Subject: Approval of Agreement with the Granite Regional Park Association to Provide Shuttle Bus Service between Power Inn Light Rail, Granite Regional Park and the Adjacent Office Buildings

#### **ISSUE**

Whether or not to approve an agreement with the Granite Regional Park Association to operate shuttle bus service between the Power Inn Light Rail Station, Granite Regional Park, and the adjacent office buildings at 3321, 3331, 3341, and 3701 Power Inn Road.

### RECOMMENDED ACTION

Adopt Resolution No. 11-09-\_\_\_\_\_, Approving an Agreement with the Granite Regional Park Association for Operation of the Granite Park Shuttle Service.

#### FISCAL IMPACT

The cost of the service will be reimbursed by the Granite Regional Park Association per the terms of the Agreement, resulting in no fiscal impact to the District.

### **DISCUSSION**

In June 2011, Separovich/Domich Real Estate Development (the owner of the four office buildings adjacent to Granite Regional Park which house the Sacramento County Family Court, County Assessor, and State Equalization Board) approached RT about obtaining a Bid for providing shuttle service operating between the Power Inn Light Rail Station, Granite Regional Park, and the above-mentioned office buildings.

In response, on June 21, 2011, RT staff provided Granite Regional Park Association, Inc. (Granite Park) with a proposal to operate the service using one bus and two drivers, Monday through Friday, 6:45 a.m. to 6:15 p.m. The proposal specified that the shuttle would be open to the general public, would be published in the RT schedule information, and would be shown as a connecting bus service to RT's Light Rail at Power Inn Road. The service will be provided on one of RT's new gasoline/electric hybrid buses. Passengers will not be charged a fare, since the service is subsidized by Granite Park. The shuttle will leave from the Power Inn Station every 15 minutes and circulate through the office complex and around the perimeter of Granite Regional Park.

RT's proposal to Granite Park provides for the service to be operated from the Community Bus (CBS) division under a five-year Agreement, and that RT will be reimbursed at a rate of \$34.83 per revenue hour in FY 2012, and graduating up annually to \$39.20 per revenue hour in FY 2016. The rate is based upon RT's incremental (direct) cost of operating the service out of CBS, which benefits from a much lower hourly operator rate. The rate also assumes the service will be

Approved:	Presented:
Final 9/19/11	
General Manager/CEO	Chief Operating Officer
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operated with existing operations staff and equipment. The term of the Agreement is through June 30, 2016, at which point the rate and services will be reevaluated, and the Agreement can be renegotiated as needed.

Staff is confident that the proposed service will not violate the Federal Transit Administration's Charter Service Regulations (49 CFR Part 604), because it will be a regularly scheduled service, published in RT's time tables, and open to the general public.

The proposed start date is Monday, October 3, 2011.

Staff recommends that the Board hereby approves the agreement between RT and Granite Park, and authorizes the Chair and the General Manager/CEO or his designee, to sign the Granite Regional Park Association Agreement.

RESOLUTION NO.	11-09-
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Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

## September 26, 2011

# APPROVING AN AGREEMENT WITH THE GRANITE REGIONAL PARK ASSOCIATION FOR OPERATION OF THE GRANITE PARK SHUTTLE SERVICE

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Agreement between the Sacramento Regional Transit District, therein referred to as "RT" and the Granite Regional Park Association, therein referred to as "Granite Park" wherein RT agrees to provide shuttle bus service, is hereby approved.

THAT, the Chair and the General Manager/CEO or his designee, are hereby authorized and directed to execute said Agreement.

	DON NOTTOLI, Chair
ATTEST:	
MICHAEL R. WILEY, Secretary	
By: Cindy Brooks, Assistant Secretary	_